

State Seized Assets

DESCRIPTION OF MAJOR SERVICES

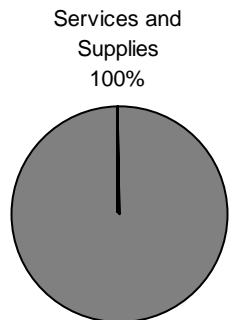
This fund accounts for Probation's proportionate share of asset forfeitures seized in conjunction with federal agencies. Expenditures for this fund include safety equipment and training expenses not reimbursed through other sources.

There is no staffing associated with this budget unit.

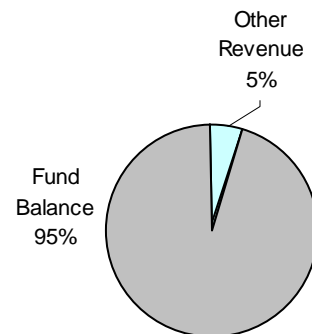
BUDGET AND WORKLOAD HISTORY

	Actual 2003-04	Budget 2004-05	Estimate 2004-05	Proposed 2005-06
Appropriation	-	-	-	68,393
Departmental Revenue	-	-	65,059	3,334
Fund Balance		-		65,059

2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



2005-06 BREAKDOWN BY FINANCING SOURCE



Due to the fact that this is a new reporting unit, there is no trend comparison for fund balance.

GROUP: Law & Justice
DEPARTMENT: Probation
FUND: State Seized Assets

BUDGET UNIT: SYN PRB
FUNCTION: Public Protection
ACTIVITY: Detention & Corrections

ANALYSIS OF 2005-06 BUDGET

	A	B	C	D	B+C+D E	F Department Recommended Funded Adjustments (Schedule A)	E+F G
	2004-05 Year-End Estimates	2004-05 Final Budget	Cost to Maintain Current Program Services	Board Approved Adjustments	Board Approved Base Budget		2005-06 Proposed Budget
Appropriation							
Services and Supplies	-	-	-	-	-	68,393	68,393
Total Appropriation	-	-	-	-	-	68,393	68,393
Departmental Revenue							
Other Revenue	-	-	-	-	-	3,334	3,334
Total Revenue	-	-	-	-	-	3,334	3,334
Operating Transfers In	65,059	-	-	-	-	-	-
Total Financing Sources	65,059	-	-	-	-	3,334	3,334
Fund Balance		-	-	-	-	65,059	65,059



DEPARTMENT: Probation
 FUND: State Seized Assets
 BUDGET UNIT: SYN PRB

SCHEDULE A

DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

Brief Description of Program Adjustment		Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1.	Allocate Appropriations GASB 34 required certain trust accounts be defined as special revenue accounts. This actions establishes the necessary fund and allows for expenditures on equipment and training in FY 2005-06.	-	68,393	3,334	65,059
Total		-	68,393	3,334	65,059

